

Acalanes Union High School District			
Campolindo High School			
Season - SPRING	Sport - Boys's Volleyball	250.70	
			2/16/22
Revenue Source	Revenue Activities	Revenue Budget	Revenue Actual
Contribution - Varsity	14 Athletes @ 90% x \$525/Athlete	6,615	
Contribution - JV	14 Athletes @ 90% x \$475/Athlete	5,985	
Servathon	28 Players at \$180 each	5,040	
Campo Jamboree		1,160	
	TOTAL REVENUES	18,800	
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget	Expenditure Actual
Coach Salaries	Varsity and JV	4,565	
Misc. Expenses	Team Poster/Name Tags/CPR/1st Aide/Discretionary Stipend	1,500	
Officials Fees		1,200	
Custodians Fees		1,500	
Senior Recognition / Senior Night		2,000	
Team Apparel		1,000	
Equipment	Balls, Net System, Pole Pads, Etc.	2,175	
Team Events	End of Season Banquet, Team Dinners	1,000	
Coaches Travel	Poway Tournament	1,900	
Post Season Costs	NCS/Nor Cal Dinner and Shirts	700	
Program at Large	\$30/player x 28 players @90%	756	
*4% credit card processing		504	
	TOTAL EXPENDITURES	18,800	
	Summary Section	Amount	Amount
	ASB Carryover - estimate	3,000	
	Total Revenues	18,800	-
	Total Revenues Available	21,800	-
	LESS: Total Expenditures	(18,800)	-
	Balance	3,000	-